

Fanny Bay Community Association 2023 Preliminary Operating Budget

Revenue	Budget
<u>Events:</u>	
Fat Oyster Reading Series	5,000
Concert Series	26,000
Community Events	3,500
Holiday Events	700
Sub-Total Events	\$35,200
Flyer Ads	9,000
Hall Rentals	5,500
Fitness Programs	6,500
Donations	3,500
Community Gaming Grant	10,000
Gaming - (Lions, Legion, raffles, 50/50, etc)	6,100
Regional District Grants	10,000
Grants - other	-
Memberships	2,500
Memorabilia	1,500
Interest Income	40
Total Revenue	\$89,840
<u>Expenses</u>	
<u>Events :</u>	
Fat Oyster Reading Series	5,000
Concert Series	20,000
Community Events	5,000
Holiday Events	900
Sub-Total Events	\$30,900
Flyer	9,000
Gaming expenses	100
Utilities	15,000
Insurance	7,500
Fitness Programs	2,000
Repairs & Maintenance	7,140
Janitorial	4,200
Grounds Maintenance	3,500
Accounting & Legal	6,000
Supplies	1,000
Furniture & Equipment	1,000
Licences	300
Cost of Goods Sold	700
Administration & Training	1,000
Hospitality/Gifts	500
Total Expenses	\$89,840
Net Operating	\$0