

Fanny Bay Community Association	
2021 Proposed Budget	
Revenue	
Events:	
Fanny Bay Day	\$0
Fat Oyster Reading Series	\$0
Concert Series	\$0
Community Events - Other	\$1,000
FBCA Holiday Events	\$500
Sub-Total Events	\$1,500
Flyer Ads	\$8,000
Hall Rentals	\$1,700
Programs	\$3,000
Donations	\$1,600
Gaming Other	\$500
Gaming Lions	\$1,000
Gaming Legion	\$0
Community Gaming Grant	\$10,000
Regional District (incl Grant in Aid)	\$6,650
Grants Other	\$6,500
Memberships	\$1,300
Sales: Books, Hats, T-shirts	\$750
Sales/Misc Revenue	\$40
Total Revenue	\$42,540
Expenses	
Events :	
Fanny Bay Day	\$0
Fat Oyster Reading Series	\$0
Concert Series	\$216
Community Events - Other	\$0
Holiday Events	\$500
Sub-Total Events	\$716
Flyer	\$6,700
Utilities	\$10,500
Insurance	\$6,300
Programs	\$800
Repairs & Maintenance	\$1,800
Cleaning	\$2,000
Grounds Maintenance	\$300
Accounting & Legal	\$2,300
Supplies	\$650
Furniture & Equipment	\$1,800
Licences	\$250
COGS: Books, Hats, T-shirts	\$400
Administration and Misc (incl training)	\$475
Gifts/Honourariums	\$850
Total Expenses	\$35,841
Net Operating	\$6,699